# **Joint Faculty Council**

Pace University New York, NY 10038



**Meeting Minutes** 

June 12, 2020 12:30 pm

Online

# New York Faculty Council Executive Committee

Daniel Strahs, Chair Janice Winch, 1<sup>st</sup> Vice Chair Darren Hayes, 2<sup>nd</sup> Vice Chair Winifred C. Connerton, Secretary

# Westchester Faculty Council Executive Committee

David N. Rahni, Chair Lucille Ferrara, 1<sup>st</sup> Vice Chair Lisa A. Fastenberg, 2<sup>nd</sup> Vice Chair Patrick J. McGuigan, Secretary

## 10:00 Call to Order

- -Minutes from JFC meeting May 3, 2019 were unanimously accepted.
- -Introductions and Announcements (maximum 1 minute each)
  - Kate Fink announced that Katie Welsh is reporting for the Pace Chronicle and announced that the paper just launched a student survey about covid related issues.
  - Vince Barrella wanted to share that Jim Castanga was a Clinical Professor of Legal Studies who passed away suddenly and a moment of silence was requested and observed.
  - Patrick McGuigan observed that Scott Lieth a long time Management Department Adjunct died suddenly and a moment of silence was observed.

# 10:05 Joint Chairs Report of the Executive Committee David Rahni and Dan Strahs

Good TGIF morning to you all and as we appreciate continued support of your own JFC and governance. It is in that light that having heard of your concerns and suggestions and having further conferred with a number of you and the committees that we felt the merit and urge to call this first ever JFC in the summer and with the possibly of one or two JFC more to follow.

While we have a tight agenda and should remain for time sake focused to get the business concluded, we also hope today provides a far more than ever opportunity for utter transparency form both sides of the isle so the well informed and convinced faculty could better grasp factual realities we endure amid the transient pandemic and to embrace what we as a body will have to tackle to serve our primary mission, student education, as best as it possible. As communicated to us a while back, Marvin has set up a university taskforce on race and diversity, which we urge everyone to support through your scholarships and experiences.

Toward that end, we anticipate and welcome a far more substantive and frankly to many, unprecedented address by Marvin himself sharp at 11:00 as he must attend another meeting at 11:30. We especially thank the many faculty colleagues who've responded and risen to impending challenges when we've called on them this past few months. There are too many names to mention, suffice it to acknowledge in particular the hard works in the joint Calendars, Budget, Faculty Affairs, ad hoc innovations, COVID 19 and the Executive committees deserve special recognition. As to each and every one of us for the summer, we must remain focused on freshmen and transfer student recruitment as well as ensuing we assist in returning all our existing students. Dan Strahs will in due course be sharing his perspectives vis a vis budget. We thank you all very much to enable us get our full agenda accomplished today.

## 10:10 Joint Calendar Committee - See presentation attached.

Recommendations of the Joint Calendar Committee

Susanna Cahn (PLV Calendar Committee chair), Kwang-Hyun Chung (NYC Calendar Committee co-chair)

Christopher Godfrey (NYC), Courtney Gosnell (PLV), Judith Pajo (NYC), Elizabeth Salzer (NYC), P.V. Viswanath (NYC Calendar Committee co-chair), Ama Wattley (PLV), Todd Yarbrough (NYC)

## We present two Fall options, one with an early start and one with a late start

Year break to resume Fall term.

- 1. Option A (Earliest Fall start option): begins 8/24, ends Dec. 5, no holidays off This scenario allows for maximum usage of dorms and show the earliest possible start date with the shortest possible term.
- 2. Option B is late Fall start. Begins October 14 and ends Feb. 2; does not allow for Spring Break 2021, variant of Scenario B2 (in Provost's Reopening Scenarios memo) and is attractive because the duration of the term is the shortest possible, while still allowing for breaks between Fall and Spring and Summer and Fall terms. This version can be used if because of an early Coronavirus spike, classes cannot be

started until late October. Students would come back to school after Christmas/New

We present two Spring options, one that starts soon after MLK Day on January 23<sup>rd</sup> and the other starting late on February 10 (with no Spring Break), besides the currently approved Spring term option.

- 1. Option 1 (Early Spring start option): begins 1/23, ends 5/1, no holidays off; does not allow for Spring Break 2021 to minimize the length of the term and avoid potentially dangerous travel.
  - This scenario can follow an early Fall start (Fall Option A) and a Winter Intersession as currently scheduled (starts 1/2 and ends 1/31).
- 2. Option 2 (Late Spring start option): Begins 2/10 and ends 5/19; does not allow for Spring Break 2021, attractive because the duration of the term is the shortest possible, while still allowing for breaks between Fall and Spring and Summer and Fall terms. This scenario can follow an early Fall start (Fall Option A) and a Winter Intersession as currently scheduled (starts ½ and ends 1/31) or a late Fall start (Option B) with a Winter Intersession overlapping with the beginning of the Spring 2021 session (starting 2/3 and ending 3/2). This would be permitted since Winter and Spring sessions are part of the same enrolment period. If this is done, then some Spring courses could be started later (after the Winter Intersession, on 3/3) and accelerated to end at the same time as the regular 14-week Spring courses (as shown on Option 2).
  - This version can be used if because of an early Coronavirus spike, classes cannot be started until late October (Fall Option B). Students would come back to school after Christmas/New Year break to resume Fall term.
- 3. The currently approved Spring term starts January 25th and ends May 15th.
- 4. Hence we could have the following possible scenarios:

Combinations	Fall	Spring	Winter Intersession
1	Option A	Option 1	Full
2	Option A	Option 2	Full
3	Option A	Regular Spring	Full
4	Option B	Option 2	Overlapping with
	•	•	Spring

Chat questions and comments about calendar proposals Questions about August start:

- 1. How will it effect summer schedule? *From Susanna Cahn*: all these calendars accommodate summer sessions
- 2. Most first year courses are taught by adjuncts. If we require first year courses in person prior to Labor Day, can we require this of adjuncts
- 3. Why require holiday classes be asynchronous? Why not allow synchronous (up to instructor) as long as there is an option for those celebrating the holiday?
- 1. For students doing clinical externships in schools which will not open until September. They will not be able to get their required hours. We have been told they can come back after Thanksgiving to continue, however, that will defeat purpose of not having students on campus after Thanksgiving. From Tasha Darbes: I believe NYSED is allowing distance learning to count for hours of clinical internships in schools, so I don't think the late start date would necessarily affect the ability of students to complete clinical hours in schools

#### Questions/comments about October start

- 2. Can we run a Sept "wintersession"? This is vital to keep students engaged.
- 3. Replacing wintersession with Sept will hurt students who use Jan session to make up failed courses.
- 4. What about travel courses? If no winter break, then courses that run during this time will be effected.
- 5. If we have a late start, what would are STUDENTS be doing during September & 1/2 of October? Many, I fear, would not return. This is a retention issue. And an issue for adjunct faculty. Would these options be contrary to the Collective Bargaining Agreement?

# **General Questions/comments**

- 1. When will a decision be made, will it be released on Monday? Multiple comments that we need to get some guidance on this ASAP
- 2. Are 1<sup>st</sup> year students prepared for online learning? Is admin taking any steps to ensure that all students are prepared for online learning, that they have appropriate technology, etc. Ans 1: This year's incoming freshman will be prepared because they finished out their high school experience with e-learning. Ans 2: Information for students will be included in UNV 101
- Are these options being reviewed with MSCHE for compliance with Standards III, IV and V?
- 4. I thought we were prohibited from overlapping sessions. It conflicts with financial aid requirements.
- 5. If we remain in an online delivery mode beyond Dec 31, we need to be mindful of the MSCHE substantive change policy as it may exceed their covid waiver. just a heads up from their webinar yesterday -
- 6. Discussion about how many weeks needed in a semester, why summer is different etc.

#### Responses from Jean Gallagher:

(1) With regards to the question about Middle States. These changes are all consistent with Middle States policies and standards. As the Accreditation Liaison Office these options are fully in compliance with Middle States policies.

- (2) As far as my reading of the proposed policies changes to the academic calendar are not subject to substantive change. There is a new notification requirement as mandated by the DOE to notify Middle States of changes in mode of delivery for programs.
- (3) There are three enrollment periods: Fall, Spring and Summer. Within the enrollment periods you can have parts of term (Nactel is an example, as is the early/I/II/late summer terms). The enrollment periods cannot overlap, so you cannot have summer overlap with fall. Also, winter intersession is part of Spring (which is why some overlap is allowed) so it cannot be moved to before fall. PV and the committee got all this guidance from financial aid and OSA to make sure the options are consistent with NYS, Federal and title IV requirements. It will take about 6 weeks to reprogram the fall start and allow students to process their loans. Thank you to the Calendar Committee for a thorough investigation of options.
  - Adeila Williams-Lubitz reminded us that many courses are taught by adjuncts and this calendar might create issues.
  - Brian Evans wanted to know if the winter intersession was still planned and it was explained that the intersession was still planned.
  - Vince Barrella raised objection to the synchronous being included as a requirement.
  - Gina Scutenlnicu we should have been given time to review these calendars and each one should be called separately. She really objected to the overlap in the winter and spring calendar. She further opined that perhaps a summer 3 would be effective.
  - Tim Waligore wanted to make the point that he did not know what the motion was and we should approve them as options not as the choice.
  - Mike (unknown) wanted to object to the overlap in the calendar between terms. He
    pointed out that some course are run in sequence.
  - Dan Strahs suggested that this go back to the committee for further review.

# 10:50 Budget Committee & Budget Update by Bob Almon see the budget presentation in the appendix

- Next step is to send the budget to the finance committee for approval and then it will go back to budget committee. The next step is to propose final budget to the board by 7/1 otherwise there is no authorization to spend or release funds.
- Nancy Regan inquired about the size of the deficit and what are the steps that can help reduce the amount. Bob Responded that the retirement contribution and the re-org would be the biggest driver. She wanted to clarify that this did not affect faculty. Bob mentioned that 12 people have opted to take the faculty retirement package and 6 that took the normal package. She then wanted to know if more layoffs would occur than had already taken place.
- Harvey Markowitz wanted to how the hiring freeze impacts dean searches and Bob explained that they were exempted because they are critical decisions.
- Gina Scutenlnicu wanted to know what would happened to the surplus that was
  discussed. What will sevices look like for students in the fall. Bob replied that we will
  have a 2.8 million dollar surplus that will be applied to the anticipated deficit for the
  following period. Tuition has been announced and will not be adjusted, but a million
  dollars has been added to financial aid to continuing students and this qualifies for the

#### CARES Act.

- Walter Antagini had three questions. One was there any flexibility with money that is protected. Will presentation be available to us so we can review? Bob responded that the report will be available, but he has issues with number being taken out of context. He also explained that there is no flexibility with fund to which the covenant applies the only choice would be to default, and he certainly does not want to trigger that. Walter opined that many schools will be in default/similar circumstances. Walter's third questions was the nature of the reduction in supplies given we are already cut to the bone. Bob explained that every department was asked to cut by 50% their budgets. Bob explained that this is the best information we currently have given the uncertainty we need to be prepared to be flexible.
- Adelia Williams-Lubitz wanted to know what the increased teaching load was. Vanya
  explained that in discussion with the school's decisions with respect to load increase
  will be made this is about options. Overage would be a school-based determination.
- Lisa Fastenberg wanted to clarify that capacity is 50% not 25%.
- Tim Waligore wanted to know if the increased load would violate the handbook, but
  mostly wanted to know if increased load would be done in the fall. Vanya responded
  that we admin would not violate the handbook. No decisions have been made.

## 11:15 President Marvin Krislov

- Started by observing the social issues raging and the university is forming a task force
  to evaluate the experience of people of color and we reflect how we can build a
  stronger more inclusive post. He further went on to comment that these are very
  unusual time and he is hoping to see guidance from the state next week. Enrollment
  looks better than expected but concerns about international students and summer melt
  are real and pressing. He wanted to thank the faculty who have been working toward
  improving student retention.
- He promised the school will follow all state and city guidelines and the school will do
  everything to preserve jobs and salaries. He realizes the 403b suspension was a
  difficult choice. He again made the point that they are open to ideas. One of the
  additional challenges we confront this summer are the changes in how schools can
  recruit students.
- Dan Strahs explained that it was recently announced that there would be a website for the reporting of incidents of equity or injustice. Vanya responded that the CDO would work with the task force to develop a proposal that will help the school achieve the objective of greater equity and social justice. Dan clarified that there are existing systems and process that should be included in the process.
- Barbara Farrell wanted to explain is that everything is an educated guess and we need
  to be prepared to be flexible. If things to do not work out there might be a pay cut or we
  might need to teach more.

- Melanie Dupuis wanted to know about the length of the freeze for the 403b and Bob
  explained that it will be reviewed again for the spring. Every six months the contribution
  cost 6 million.
- Tim Waligore wanted to know when folks would know if they might be teaching additional classes in the fall. Vanya explained that information cannot be determined until we know what classroom capacity will be.
- Lisa Fastenberg wanted clarification about who must come to campus and who
  teaches remote. Vanya explained that accommodation will flow threw the normal
  process. Course that will be given priority are freshmen-oriented courses and those
  that are experiential (art. CHP, actors studio).

# 11:30 Faculty Affairs Committee please see the appendix for detailed faculty survey about returning to campus on the fall.

- Ross Robak explained the results of the faculty survey.
- Ida Dupont met with Matt Renna and it was explained that he was very helpful and respectful.
- Adelia Williams-Lubitz wanted to know if student know what to expect when they come
  back in the fall. Ida explained that faculty will be given masks that are washable, and it
  is unknown what the students are going to get. All the rules are unknown.
- Matt Renna explained that there are process in place but the rules are likely changing to manage the complexity of covid. The goal is to keep people safe but he wanted to know what they have to do before they decide what they want to do. It is expected they will do more than required. A question was raised about anxiety about coming to campus and Matt explained that this is one of the emergent issues that needs to be considered. Vanya explained that there are severe restrictions on how many people can be on campus so that must also be considered but until we get guidance it is hard to speculate.
- Ida asked about contract tracing and testing since it was a high priority on the survey.
   Vanya responded that in conjuncture with the FROG group is that guidance shows that not everyone needs to be tested, but there are questions that should be explored prior to coming to campus. It is expected that is will done through an app of some type. If NY State says we need to test we will test.
- Vishal Lala asked if it would make sense to start classes earlier and end later so there
  are fewer people on the road at the same time. Vanya responded that staff has been
  asked to vary their schedule.
- Martin Topol wanted to remind everyone that seating capacities that we have will be a
  problem and the schedule needs to be finalized. He suggested that dividing the class
  might be an option. Vanya explained that all large spaces have been identified and will
  be used to deliver classes. It is critical that each department determine what their
  needs are to deliver quality courses.

## The motion comes as a seconded motion from the committee:

Whereas, the Covid-19 pandemic continues to impact the Tri-state region;

Whereas, despite recent decreases in the number of new cases and the phased reopening of Westchester and NYC, there is a concern about a resurgence of coronavirus infection;

Whereas, there is a possibility of a second wave of the pandemic impacting our region in the late Fall or Winter;

Whereas, the responsibility for healthcare choice resides in each individual;

Whereas, in a recent bicampus survey with 317 full-time faculty respondents, more than 1/3 of the respondents indicated that they were in the 60+ age group, and thus are acknowledged to be at elevated risk if they experience a coronavirus infection;

#### Therefore:

#### **MOTION**

"We move that every faculty member shall have the right to choose whether they wish to return to campus in the fall; and, that this choice is recommended to be accepted by the Department Chair due to the elevated risk to both faculty and students, and the required consideration by the Chairperson of student needs, faculty needs and preferences; and that the Administration publish in written form that no faculty member or Department Chair shall face consequences for scheduling remote learning classes.

## Discussion on Motion

- Walter Antagini raised the point that he objects because this resolution does not go far enough. This should not be left to the department chair it should be up to the individual faculty member based on their individual circumstance. Ida responded that this was the core of the discussion. Dan Strahs explained that Chairs have the authority to exercise and we do not want to impede that and undermine our future interest. We have to trust the chair. Walter objected because he did not want his life to be at the mercy of the chair person.
- Marcy Kelly explained that she is on the FROG and she is a member of the Covid Task Force. One of the items that is prioritized is the safety of faculty, staff and students.
   Five of the people on the committee have extensive experience with infectious disease.
- Karen Caldwell raised the point that the normal process accounted for how faculty should deal with issues felt or experienced. She opined that it is near impossible to predict what exactly is going to happen and we need to refer to the handbook.
- Ida Dupont argued that the point of the resolution is to go beyond what is being done
  because people have urgent and compelling concerns. The sanctity of choice should
  be preserved and protected.
- PV Vaswanath wanted to make the point that he agreed we should tie cuts and choice on teaching together.
- · Adelia Williams- Lubitz wanted to know when students will be advised what face-to-

face classes will look like in the fall. Vanya responded that in the next several weeks they will know what will be offered in person or online and then they will communicate with the students.

Vince Barrella commented that the motion is a blunt instrument and premature. He
acknowledges the points that people are making but this might be difficult to
operationalize. The motion should be tabled since it is counter-productive.

Motion to Table the Motion and was seconded by Jessica Magaldi to Table and the motion was defeated.

- Tim Waligore wanted to make a friendly amendment to the motion and it was seconded by Walter Antagini. The amendment was to change the language to the provide for greater faculty choice
- The point was made that we cannot just be left to decide whatever we want we are
  risking the future of the University. We are employees and we need to do our job if
  someone has issues there are processes in place. It is not acceptable that each
  employee can decide to do whatever they want. The manageability of this process is
  not tenable.
- Lucille Ferrara reminded us that we have process and if you have a condition that
  requires accommodation, they should see their doctor and get a note. She urged that
  we need to go back to work and many people will be working from home. The primary
  motive of the FROG is safety.
- Amended Motion is:

We move that every faculty member shall have the right to choose whether they wish to return to campus in the fall; and, that this choice shall be accepted by the Department Chair due to the elevated risk to both faculty and students. That the Administration publish in written form that no faculty member or Department Chair shall face consequences for scheduling remote learning classes.

The vote on the amendment to the motion was accepted 65 to 49.

The vote on the amended motion was accepted 82 to 33.

Adjournment

# **Attendance**

NY	Facul	lty

NY Faculty		
Abbey Berg	Ida Dupont	Meghana Nayak
Amy Foerster	Inbal Abergil	Meng Xu
Amy Freedman	Iride Lamartina-Lens	Michael Kazlow
Ana Amaya	Janice Winch	Michael Strobel
Anastasia Yasik	Jason Slyer	Myojung Cho
Andreea Cotoranu	Jean Covino	Nancy Reagin
Andrew Coggins	Jennifer Pankowski	Nils Myszkowski
Andy Crosby	Jessica Magaldi	Pamela Fuentes
Anne Toomey	Joanne Knoesel	Paul Griffin
Barbara Mowder	Joseph Morreale	Peter McDermott
Barry Morris	Joseph T. H. Lee	Pritha Dutta
Bill Offutt	Joy Henderson	PV Viswanath
Brenda McManus	Julia Nomee	Rebecca Tekula
Brian Evans	Julie Lawrence-Edsell	Ric Kolenda
Catherine Zimmer	Kaustav Sen	Richard Kline
Cathy Dwyer	Krystyna de Jacq	Rita Upmacis
Chienting Lin	Kwang-Hyun Chung	Robert Wiener
Chirstelle Scharff	Kyomi Gregory	Ronald Frank
Chris Ramos	Lauren Gaul	Sally Dickerson
Daniel Barber	Leigh Anne Donovan	Satish Kolluri
Daniel Strahs	Lester Shane	Scott Youmans
David Jackson	Linda Carozza	Shamita Dutta Gupta
Deborah Fain	Linda Gottesfeld	Sharon Medow
Dennis Sandler	Linda Olszewski	Sharon Wexler
Dr. Kelly	Linda Quest	Sonia Suchday
Ed Miller	Lisa Farber	Stephanie Hsu
Ellayne Ganzfried	Lisa Rosenthal	Steven Mezzio
Elmer Mojica	Liza Bell	Susan Bishop
Esma Paljevic	Marcella Szablewicz	Susan Cappelmann
Eve Laramee	Marcus Braga Alves	Tanya Wiggins
Frank Colella	mark fichtenbaum	Tracy Van Ness
Gina Pontrelli	Mark Hussey	vince barrella
Gina Scutelnicu	Martha Driver	Vishal Lala
Graham Kindred	Martin Topol	wconnerton
Guler Boyraz	Mary Ann Murphy	Weihua Niu
Hale, Nancy	Mary long	Ying Wang
harvey markovitz	Matthew Bolton	Yvonne Rafferty
	Matthew Marcello	Zafir Buraei

PLV Faculty		Staf
Andrea Winters	Keville Frederickson	Beli
Aron Gottesman	Len Mitchell	Bob
Bridget Crawford	Lisa Fastenberg	Cath
Ibraiz Tarique	Maren Westphal	Harı
Jenn Hofmann	Maria Luskay	Hea
Karen Berger	Marie L. Charles	Hilla
KImberly collica-cox	Marie Londrigan	Jacl
Leslie Soodak	Martha Greenberg	Jeai
Lucille	Mary Courtney	Jess
Michele Zaccario	Matt Aiello-Lammens	Johi
Padma Kadiyala	Melanie DuPuis	Mar
Walter Antognini	Melanie La Rosa	Nira
Walter Raubicheck	Michael Tursi	Patt
Aaron Steiner	Michelle Chase	Pau
Adelia Williams	Michelle Land	Ran
Al Ward	Millie Hepburn	Rho
Alan Eisner	Mirjana Pantic	Rob
Allen Oren	Mohsen Shiri-Garakani	Ros
Alyona Kulik	Narayan Murthy	Sus
Ama Wattley	Patricia Healy	
Andrew Wier	Patrick McGuigan	
Angela Legg	Paul Kurnit	
Angela Northrup	Pauline Mosley	
Augustine Mascuilli	Peggy Minnis	
Barbara Farrell	Phil Cohen	
Christen Cooper	Poonam Doshi	
Christine Clayton	Ramón Emilio Fernández	
Courtney Gosnell	Robert Mundy	
Dan Farkas	Roberta Wiener	
Dana Jaye Cadman	Ross Robak	
David Rahni	Sally Marik	
David Sachs	Sandra Lewenson	
Diane Cypkin	Sergey Kazakov	
Durahn Taylor	Shobana Musti	
Eileen Engelke	Sue Huang	
george picoulas	Sue Seiler	
Janetta Benton	Susan Feather-Gannon	
Jessica Tosto	Susanna Cahn	
Joshua Schwartz	Tasha Darbes	
Julia Eisenberg	Tim Waligore	
Ŭ	Toby Haghenbeck-	
Kam Chan	Nunnink	
Karen R. Caldwell	Travis Webster	
Katherine Fink	Walter Morris	

Staff & Admin
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Paul Dampier
Randi Priluck
Rhonda Maneval
Robina Schepp
Rosa Ament
Susan Ford

# Joint Calendar Committee Recommendations

2020-2021 Calendar Options

Joint Faculty Council Meeting, June 12, 2020

#### Committee Members

- Susanna Cahn (PLV Calendar Committee chair)
- Kwang-Hyun Chung (NYC Calendar Committee co-chair)
   Christopher Godfrey (NYC)
- Courtney Gosnell (PLV)
- Judith Paio (NYC)
- Elizabeth Salzer (NYC)
- P.V. Viswanath (NYC Calendar Committee co-chair)
- · Ama Wattley (PLV)
- Todd Yarbrough (NYC)

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#### Strategic Principles

- The context for our deliberations: the knowledge that there is uncertainty about what will transpire in the next few months and maybe over the next year and a half.

  The objective: to present several calendars, all of which will, hopefully, be adopted by the JLC. These are in addition to the (regular) calendars which have already been approved.

  Whichever option is considered the best given the circumstances at the moment the decision is made will be used.
- The different options we adopt today can be implemented as necessary, avoiding last-minute action and the need for the faculty to convene under future circumstances that may be difficult.

  Adopting several alternatives today will ensure that the calendar that we use will be in accordance with faculty governance.

- Considerations • Student and Faculty Health
- Student and Faculty Convenience
- Flexibility
- Faculty Governance
- Consistency with Federal and State Regulations

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#### Tactical Principles

- To come up with two alternatives for each term that are sufficiently different from each other
- different from each other

  Alternatives that minimize student travel away-from-campus and back-to-campus.

  Alternatives that minimize the length of the term and are still consistent with Federal and State requirements.

  Each course has to have 14 meetings (once weekly), OR 28 meetings (twice weekly) or 42 meetings (thrice weekly).

  Each term has to have at least 14 full weeks plus a part of a 15" week (at least one day).

  There are three enrolment periods (Fall, Winter/Spring, Summer). Enrolment periods cannot overlap.

Tactical Decisions for Fall Options

- Classes meet during all holidays, religious and federal, including Rosh haShanah, Yom Kippur, Labor Day, Diwali.
- During these religious and federal holidays, classes will meet remotely
- Classes do not meet on Thanksgiving week (Wed to Sun).
- Classes do not meet from Christmas Eve to New Year's Day (Dec. 24 to
- Allow for Winter Intersession.

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# **Option A (Early Fall start option)**

# Fall 2020, 8/24 start, ends 12/5, no holidays off

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Tuesday	Wednesday	Thursday	Friday	Saturday
August 11	August 12	August 13	August 14	August 15
August 18	August 19	August 20	August 21	August 22
August 25	August 26	August 27	August 28	August 29
FLEX*	FLEX*	FLEX*	FLEX*	FLEX*
T1	W1	R1	F1	S1
Sept 1	Sept 2	Sept 3	Sept 4	Sept 5
FLEX*	FLEX*	FLEX*	FLEX*	FLEX*
T2	W2	R2	F2	S2
Sept 8	Sept 9	Sept 10	Sept 11	Sept 12
	W3	R3		S3
Т3			F3	
Sept 15	Sept 16	Sept 17	Sept 18	Sept 19
Τ4	14/4	D.4		RH Day 1 REMOTE*
14	VV <del>4</del>	Κ4		CLASSES
				S4
			F4	34
Sept 22	Sept 23	Sept 24	Sept 25	Sept 26 S5
T5	W5	R5	F5	
Sept 29	Sept 30	Oct 1	Oct 2	Oct 3 S6
Т6	W6	R6	F6	30
10	Wo	No	10	
Oct 6	Oct 7	Oct 8	Oct 9	Oct 10
T7				<b>S7</b>
Oct 13	Oct 14	Oct 15	Oct 16	Oct 17
TO	MO	DO	ΓO	CO
18	vvs	къ	۲۵	S8
Oct 20	Oct 21	Oct 22	Oct 23	Oct 24
_		_		<b>S</b> 9
Т9	W9	R9	F9	
	August 11  August 18  August 25 FLEX* T1  Sept 1 FLEX* T2  Sept 8  T3  Sept 15  T4  Sept 22  T5 Sept 29  T6  Oct 6 T7  Oct 13  T8	August 11  August 12  August 18  August 25 FLEX* T1  Sept 1 Sept 2 FLEX* T2  Sept 8  Sept 9 W3  T3  Sept 15  Sept 16  T4  W4  Sept 22  Sept 23  T5 Sept 29  Sept 30  T6  Oct 6 Oct 6 Oct 6 T7 T7  Oct 13  Oct 14  T8  W8  Oct 20  Oct 21	August 11       August 12       August 13         August 18       August 19       August 20         August 25       August 26       August 27         FLEX*       FLEX*       FLEX*         T1       W1       R1         Sept 1       Sept 2       Sept 3         FLEX*       FLEX*       FLEX*         T2       W2       R2         Sept 8       Sept 9       Sept 10         W3       R3         T3       Sept 15       Sept 16       Sept 17         T4       W4       R4         Sept 22       Sept 23       Sept 24         T5       W5       R5         Sept 29       Sept 30       Oct 1         T6       W6       R6         Oct 6       Oct 7       Oct 8         T7       W7       R7         Oct 13       Oct 14       Oct 15         T8       W8       R8         Oct 20       Oct 21       Oct 22	August 11         August 12         August 13         August 14           August 18         August 19         August 20         August 21           August 25         August 26         August 27         August 28           FLEX*         FLEX*         FLEX*         FLEX*           T1         W1         R1         F1           Sept 1         Sept 2         Sept 3         Sept 4           FLEX*         FLEX*         FLEX*         FLEX*           T2         W2         R2         F2           Sept 8         Sept 9         Sept 10         Sept 11           R3         R3         F3           Sept 15         Sept 16         Sept 17         Sept 18           R H eve         EVENING         CLASSES           REMOTE*         F4         Sept 29         Sept 30         Oct 1         Oct 2           T6         W6         R6         F6         F6           Oct 29         T7         W7         R7         F7           Oct 13         Oct 14         Oct 15         Oct 16           T8         W8         R8         F8           Oct 20         Oct 21         Oct 22         Oct 23

Oct 26 M10	Oct 27	Oct 28	Oct 29	Oct 30	Oct 31 S10
	T10	W10	R10	F10	
Nov 2	Nov 3	Nov 4	Nov 5	Nov 6	Nov 7
M11	T11	1101	1107.5	1101 0	1107 /
IVIII	ELECTION DAY*	W11	R11	F11	S11
Nov 9	Nov 10	Nov 11	Nov 12	Nov 13	Nov 14
M12	1404 10	VETERANS DAY	1407 12	1101 15	DIWALI (OBSEF
IVIIZ	T42		D4.3	F4.2	
	T12	W12	R12	F12	REMOTE*
					CLASSES
					S12
Nov 16	Nov 17	Nov 18	Nov 19	Nov 20	Nov 21
M13	T13	W13	R13		
IVIII	113	VV 13	NIS	F13	S13
Nov 23	Nov 24	Nov 25	Nov 26	Nov 27	Nov 28
M14	T14	NO DAY/EVENING	Thanksgiving	NO	NO DAY/EVEN
		CLASSES	NO DAY/EVENING	DAY/EVENING	CLASSES
		SCHEDULED	CLASSES	CLASSES	SCHEDULE
			SCHEDULED	SCHEDULED	
Nov 30	Dec 1	Dec 2	Dec 3	Dec 4	Dec 5
		W14	R14	F14	S14
STUDY DAY	STUDY DAY	REMOTE* CLASSES	REMOTE* CLASSES	REMOTE*	REMOTE*
STODI DAT	STODI DAI	KLIVIOTE CEASSES	NEIVIOTE CEASSES	CLASSES	CLASSES
Dec 7	Dec 8	Dec 9	Dec 10		
Dec 7	Dec 8	Dec 9	Dec 10	Dec 11	Dec 6
Dec 14	Dec 15	Dec 16	Dec 17	Dec 18	Dec 19
Dec 21	Dec 22	Dec 23	Dec 24	Dec 25	Dec 26
				Christmas	
				Cinistinas	
Dec 28	Dec 29	Dec 30	Dec 31	Jan 1	Jan 2
Dec 20	Dec 29	Dec 30	Dec 21		Jail 2
				New Year	
Jan 4	Jan 5	Jan 6	Jan 7	Jan 8	Jan 9
Jan 4	Jan J	Jan o	Jail 7	Jano	Jan 9
Jan 11	Jan 12	Jan 13	Jan 14	Jan 15	Jan 16
JUII 11	JUII 12	JUI1 13	Juli 17	30.17 ±3	Juli 10
Jan 18	Jan 19	Jan 20	Jan 21	Jan 22	Jan 23
MLK Day					

#### Notes:

- Fall classes cannot start earlier than August 24<sup>th</sup> because that would reduce the Summer enrolment period to less than 14 weeks, which is not allowed according to NY State rules.
- FLEX\*: Courses may be delivered remotely for faculty/students who are not able to be on-campus before Labor Day. However, it is recommended that freshmen students or UNV 101 be taught on-campus, as far as possible.
- REMOTE\*: Remote indicates remote asynchronous unless specified otherwise. Instructors may, at their
  option, choose to have the last week of classes synchronous.
- ELECTION DAY\*: Faculty should consider teaching remotely to enable voting.
- All holidays, including religious holidays will be remote asynchronous learning only.
- All classes after Thanksgiving break will be remote; classes that have been meeting synchronously will
  continue to meet synchronously.
- Final exams can be held before Thanksgiving, e.g. in week 12 with additional instruction after that with
  possible mini-assessments on that material in the last week. This will not be necessary for M only and T
  only classes.
- If on-campus classes need to be stopped at any other point prior to November 24<sup>th</sup>, remote teaching should not immediately begin. There should be an adjustment period of a few days of no-instruction, following which remote learning can begin. This is to allow students to travel from campus to their homes and for other eventualities before resuming classes.
- No restrictions on Winter Intersession 2021, Spring 2021 and Summer 2021, assuming there are no more Coronavirus flare-ups.

# **Option B (Late Fall start option)**

# Fall 2020 late start October 14, ends 2/2, variant of Scenario B2

ıaı	ii Zuzu iate stai	t October 14, t	rius ZiZ, varia	int of oceriaino	, 62
Monday August 10	Tuesday August 11	Wednesday  August 12	Thursday August 13	Friday August 14	Saturda August 15
•	-		-	-	-
August 17	August 18	August 19	August 20	August 21	August 22
August 24	August 25	August 26	August 27	August 28	August 29
August 31	Sept 1	Sept 2	Sept 3	Sept 4	Sept 5
Sept 7 Labor Day	Sept 8	Sept 9	Sept 10	Sept 11	Sept 12
Sept 14	Sept 15	Sept 16	Sept 17	Sept 18	Sept 19 RH Day 1
Sept 21	Sept 22	Sept 23	Sept 24	Sept 25	Sept 26
Sept 28 Yom Kippur	Sept 29	Sept 30	Oct 1	Oct 2	Oct 3
Oct 5	Oct 6	Oct 7	Oct 8	Oct 9	Oct 10
Oct 12	Oct 13	Oct 14	Oct 15	Oct 16	Oct 17
Oct 19	Oct 20	<b>W1</b> Oct 21	<b>R1</b> Oct 22	<b>F1</b> Oct 23	<b>S1</b> Oct 24
<b>M1</b> Oct 26	<b>T1</b> Oct 27	<b>W2</b> Oct 28	<b>R2</b> Oct 29	<b>F2</b> Oct 30	<b>S2</b> Oct 31
M2	T2	W3	R3	F3	S3
Nov 2	Nov 3 ELECTION DAY	Nov 4	Nov 5	Nov 6	Nov 7
M3	CLASSES SCHEDULED T3	W4	R4	F4	S4
Nov 9	Nov 10	Nov 11 Veterans Day	Nov 12	Nov 13	Nov 14 DIWALI (OBSEF
M4	T4	W5	R5	F5	REMOTE* CLA
Nov 16	Nov 17	Nov 18	Nov 19	Nov 20	S5 Nov 21
M5	T5	W6	R6	F6	S6
Nov 23	Nov 24	Nov 25	Nov 26	Nov 27	Nov 28
M6	T6	Thanksgiving Eve No Day/Evening CLasses Scheduled	Thanksgiving No Day/Evening Classes Scheduled	Thanksgiving No Day/Evening CLASSES SCHEDULED	Thanksgivir No Day/Even CLASSES SCHED

Nov 30	Dec 1	Dec 2	Dec 3	Dec 4	Dec 5
M7	T7	W7	R7	F7	S7
Dec 7	Dec 8	Dec 9	Dec 10	Dec 11	Dec 6
M8	Т8	W8	R8	F8	S8
Dec 14	Dec 15	Dec 16	Dec 17	Dec 18	Dec 19
M9	Т9	W9	R9	F9	S9
Dec 21 Thursday Conversion	Dec 22	Dec 23	Dec 24 No Day/Evening	Dec 25 Christmas	Dec 26 No Day/Evenii
R10	Friday Conversion F10	W10	CLASSES SCHEDULED	No Day/Evening Classes Scheduled	CLASSES SCHEDI
Dec 28 No Day/Evening Classes Scheduled	Dec 29 NO DAY/EVENING CLASSES SCHEDULED	Dec 30 No Day/Evening Classes Scheduled	Dec 31 No Day/Evening Classes Scheduled	Jan 1 New Year No Day/Evening CLasses Scheduled	Jan 2 S10
Jan 4	Jan 5	Jan 6	Jan 7	Jan 8	Jan 9
M10	T10	W11	R11	F11	S11
Jan 11	Jan 12	Jan 13	Jan 14	Jan 15	Jan 16
M11	T11	W12	R12	F12	S12
IVIII	111	V V 12	1112	1 12	012
Jan 18	Jan 19	Jan 20	Jan 21	Jan 22	Jan 23
MLK Day	T12	W13	R13	F13	S13
M12					
Jan 25	Jan 26	Jan 27	Jan 28	Jan 29	Jan 30
M13	T13	W14	R14	F14	S14
Feb 1	Feb 2	Feb 3	Feb 4	Feb 5	Feb 6
M14	T14				S14
Feb 8	Feb 9	Feb 10 SPRING TERM BEGINS	Feb 11	Feb 12	Feb 13
Feb 15	Feb 16	Feb 17	Feb 18	Feb 19	Feb 20

- Term starts Oct. 14<sup>th</sup> and ends Feb. 2<sup>th</sup>.
- Spring term could begin Feb. 10<sup>th</sup>; this will allow it to end May 24<sup>th</sup> if there is no Spring break
- The first day for the Summer enrolment period would be May 25<sup>th</sup> and would end on August 31<sup>st</sup>, 2021 (allowing for 14 weeks) and one week between Summer and Fall terms.
- Fall 2021 begins Sept. 8, as previously scheduled.
- One objection could be that nine days is not enough to go home for Christmas. However, this is an exceptional situation and many students – particularly international students – may choose not to travel at all.
- If on-campus classes need to be stopped at any point in time in mid-term, other than as shown in the calendar, remote teaching should not immediately begin. There should be an adjustment period of a few days of no-instruction, following which remote learning can begin. This is to allow students to travel from campus to their homes and for other eventualities before resuming classes.
- Regarding the impact of the Fall term on Winter Intersession, see Spring calendars.

We present two Spring options, one that starts soon after MLK Day on January 23<sup>rd</sup> and the other starting late on February 10 (with no Spring Break), besides the currently approved Spring term option.

- 5. Option 1 (Early Spring start option): begins 1/23, ends 5/1, no holidays off; does not allow for Spring Break 2021 to minimize the length of the term and avoid potentially dangerous travel. This scenario can follow an early Fall start (Fall Option A) and a Winter Intersession as currently scheduled (starts 1/2 and ends 1/31).
- 6. Option 2 (Late Spring start option): Begins 2/10 and ends 5/19; does not allow for Spring Break 2021, attractive because the duration of the term is the shortest possible, while still allowing for breaks between Fall and Spring and Summer and Fall terms.
  - This scenario can follow an early Fall start (Fall Option A) and a Winter Intersession as currently scheduled (starts ½ and ends 1/31) or a late Fall start (Option B) with a Winter Intersession overlapping with the beginning of the Spring 2021 session (starting 2/3 and ending 3/2). This would be permitted since Winter and Spring sessions are part of the same enrolment period. If this is done, then some Spring courses could be started later (after the Winter Intersession, on 3/3) and accelerated to end at the same time as the regular 14-week Spring courses (as shown on Option 2).

This version can be used if because of an early Coronavirus spike, classes cannot be started until late October (Fall Option B). Students would come back to school after Christmas/New Year break to resume Fall term.

- 7. The currently approved Spring term starts January 25<sup>th</sup> and ends May 15<sup>th</sup>.
- 8. Hence we could have the following possible scenarios:

Combinations	Fall	Spring	Winter Intersession
1	Option A	Option 1	Full
2	Option A	Option 2	Full
3	Option A	Regular Spring	Full
4	Option B	Option 2	Overlapping with Spring

# Option 1 (early Spring start option)

Spring 2021, 1/23 start, 5/1 end, no holidays off

	•		• •		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Jan 18 MLK Day	Jan 19	Jan 20	Jan 21	Jan 22	Jan 23 S1
Jan 25	Jan 26	Jan 27	Jan 28	Jan 29	Jan 30
M1	T1	W1	R1	F1	S2
Feb 1	Feb 2	Feb 3	Feb 4	Feb 5	Feb 6
M2	T2	W2	R2	F2	<b>S</b> 3
Feb 8	Feb 9	Feb 10	Feb 11	Feb 12	Feb 13
M3	ТЗ	W3	R3	LUNAR NEW YEAR REMOTE* CLASSES F3	\$ <b>4</b>
Feb 15	Feb 16	Feb 17	Feb 18	Feb 19	Feb 20
PRESIDENT'S DAY REMOTE* CLASSES M4	T4	W4	R4	F4	<b>S</b> 5
Feb 22	Feb 23	Feb 24	Feb 25	Feb 26	Feb 27
M5	T5	W5	R5	F5	S6
Mar 1	Mar 2	Mar 3	Mar 4	Mar 5	Mar 6
M6	Т6	W6	R6	F6	<b>S7</b>
Mar 8	Mar 9	Mar 10	Mar 11	Mar 12	Mar 13
M7	Т7	W7	R7	F7	\$8
Mar 15	Mar 16	Mar 17	Mar 18	Mar 19	Mar 20
M8	Т8	W8	R8	F8	<b>S</b> 9
Mar 22	Mar 23	Mar 24	Mar 25	Mar 26	Mar 27
M9	Т9	W9	R9	F9	PASSOVER E
					NO CLASSE SCHEDULE
Mar 29	Mar 30	Mar 31	Apr 1	Apr 2	Apr 3
M10	T10	W10	R10	GOOD FRIDAY REMOTE* CLASSES F10	EASTER WEEK REMOTE* CLASSES S10
Apr 5	Apr 6	Apr 7	Apr 8	Apr 9	Apr 10
M11	T11	W11	R11	F11	S11
Apr 12	Apr 13	Apr 14	Apr 15	Apr 16	Apr 17
M12	T12	W12	R12	F12	S12

Apr 19	Apr 20	Apr 21	Apr 22	Apr 23	Apr 24
M13	T13	W13	R13	F13	S13
Apr 26	Apr 27	Apr 28	Apr 29	Apr 30	May 1
M14	T14	W14	R14	F14	S14
May 3	May 4	May 5	May 6	May 7	May 8
May 10	May 11	May 12	May 13	May 14	May 15
May 17 EARLY SUMMER I	May 18	May 19	May 20	May 21	May 22

EARLY SUMMER I SEMESTER BEGINS

- REMOTE\*: Remote indicates remote asynchronous unless specified otherwise.
- This option would work following any Fall term that ended prior to Martin Luther King Day.
- In particular, it would work with Fall Option A; in this case, there would be enough time for a Winter Intersession prior to the commencement of the Spring term. However, it would \_not\_ work with Fall Option B, which only ends on February 2, 2021.
- The Summer terms would begin on May 17, according to the currently approved calendar.
- Fall 2021 could begin Sept. 8, as previously scheduled.
- Since it is not clear what the Coronavirus situation will be, no Spring break is allowed for.
- Similarly, there are no days off for religious holidays. Instead, on those days, classes will be held remotely asynchronously. The exception is Passover eve, March 27<sup>th</sup>. This will allow us to satisfy the Federal requirement of a 15-week term with minimal impact on most of the classes, since Saturday classes are fewer.

# **Option 2 (Late Spring start option)**

Spring 2021, 2/10 start, 5/19 end, no holidays off

	<b></b>		, = 5 0.1.0, 1.0 1.0.1.0.0, 5		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Jan 18 MLK Day	Jan 19	Jan 20	Jan 21	Jan 22	Jan 23
Jan 25	Jan 26	Jan 27	Jan 28	Jan 29	Jan 30
Feb 1	Feb 2	Feb 3 WINTER INTERSESSION BEGINS	Feb 4 WINTER INTERSESSION CONTINUES	Feb 5 WINTER INTERSESSION CONTINUES	Feb 6 WINTER INTERSESSIO CONTINUE
Feb 8 WINTER INTERSESSION CONTINUES	Feb 9 WINTER INTERSESSION CONTINUES	Feb 10 W1	Feb 11 R1	Feb 12 LUNAR NEW YEAR REMOTE CLASSES F1	Feb 13 S1
Feb 15 PRESIDENT'S DAY REMOTE CLASSES M1	Feb 16 T1	Feb 17 W2	Feb 18 R2	Feb 19 F2	Feb 20 S2
Feb 22 M2	Feb 23 T2	Feb 24 W3	Feb 25 R3	Feb 26 F3	Feb 27 S3
Mar 1 M3	Mar 2 WINTER INTERSESSION ENDS T3	Mar 3 ACCELERATED LATE START SPRING TERM BEGINS W4	Mar 4 R4	Mar 5 F4	Mar 6 S4
Mar 8 M4	Mar 9 T4	Mar 10 W5	Mar 11 R5	Mar 12 F5	Mar 13 S5
Mar 15 M5	Mar 16 T5	Mar 17 W6	Mar 18 R6	Mar 19 F6	Mar 20 S6
Mar 22 M6	Mar 23 T6	Mar 24 W7	Mar 25 R7	Mar 26 F7	Mar 27 PASSOVER E NO EVENIN CLASSES
Mar 29 M7	Mar 30 T7	Mar 31 W8	Apr 1 R8	Apr 2 GOOD FRIDAY REMOTE* CLASSES F8	Apr 3 EASTER WEEK REMOTE* CLASSES S7

Apr 5	Apr 6	Apr 7	Apr 8	Apr 9	Apr 10
M8	T8	W9	R9	F9	S8
Apr 12	Apr 13	Apr 14	Apr 15	Apr 16	Apr 17
M9	T9	W10	R10	F10	S9
Apr 19	Apr 20	Apr 21	Apr 22	Apr 23	Apr 24
M10	T10	W11	R11	F11	S10
Apr 26	Apr 27	Apr 28	Apr 29	Apr 30	May 1
M11	T11	W12	R12	F12	S11
May 3	May 4	May 5	May 6	May 7	May 8
M12	T12	W13	R13	F13	S12
May 10	May 11	May 12	May 13	May 14	May 15
M13	T13	W14	R14	F14	S13
May 17 M14	May 18 T14	May 19 CONVERSION DAY SATURDAY EVENING CLASSES MEET	May 20 EARLY SUMMER I SEMESTER BEGINS	May 21	May 22

- REMOTE\*: Remote indicates remote asynchronous unless specified otherwise.
- This calendar would be appropriate to follow Fall Option B, which ends Feb. 2, 2021.
- The first day for the Summer enrolment period would be May 20<sup>th</sup> and would end on September 1<sup>st</sup>, 2021 (allowing for 14 weeks) and one week between Summer and Fall terms.

**S14** 

- Winter Intersession could be begun immediately after the end of Fall term (Option B), following which there could be an accelerated late start Spring term. This would allow students to take courses both in the Winter Intersession and in the Spring term. As shown in the calendar, the Winter Intersession would start Feb. 3, 2021, last 4 weeks and end March 2. The accelerated late start Spring term would start immediately thereafter, on March 3 and end on May 18 (11 weeks) along with the regular Spring term.
- Fall 2021 could begin Sept. 8, as previously scheduled.
- Since it is not clear what the Coronavirus situation will be, no Spring break is allowed for.
- Similarly, there are no days off for religious holidays. Instead, on those days, classes will be held remotely asynchronously. The exception is Passover eve, March 27<sup>th</sup>. This will allow us to satisfy the Federal requirement of a 15-week term with minimal impact on most of the classes, since Saturday classes are fewer.

# Budget Committee FY21 Outlook

June 10, 2020

PACE

PACE

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# Net Tuition Revenue Update NYC deposits and registrations showing decrease year over year; PLV not as volatile Scenario A revised to Scenario A-1 Increased FT US head count based on current deposit and registration activity Includes consensative approach to FT CUG, assumes major by of those students that owe a Spring balance that are registered for Fall will be voided Best Case Increased enrollment based on current deposit and registration activity from Scenario A by 10.4% After speaking with CSA, assumption that CUG payments will be received at a greater rate than anticipated in A-1 No cushion should anything unforeseen happen prior to Fall start

Net Student Revenue Update

Increased housing revenue due to increased enrollment and expected occupancy. \$5.3M

Potential to decline based on state guidance:

May need to take Martin, North, Marias Tower Dannat, off line due to shared lavatories

Total increase best case revenue impact to scenario A: \$14.6M

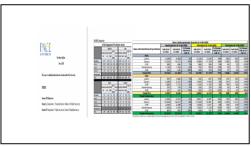
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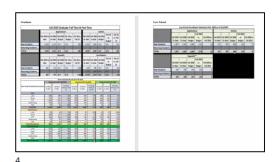
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# Update from the Budget committee

Joint Faculty Council June 12, 2020 The State of the S





Net Tuition Revenue Update

NYC deposits and registrations showing decrease year over year; PLV not as volatile

Scenario A revised to Scenario A-1

Increased FT U6 head count based on current deposit and registration activity includes consensative approach to FT UG; assumes majority of those students that one a Spring balance that are registered for Fall will be voided

Best Case

Increased encollment based on current deposit and registration activity from Case and A by 15 cm.

After operating with OSA, assumption that CUG payments will be received at a greater rate than anticipated not.

No custion should anything unforeseen happen prior to Fall start

Net Student Revenue Update

Increased housing revenue due to increased enrollment and expected occupancy, \$5.3M

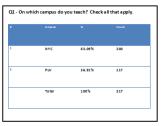
Potential to decline based on state guidance:
May need to take Marin, North, Mariss Tower Dannat, off line due to shared levelories

Total increase best case revenue impact to scenario A: \$14.6M

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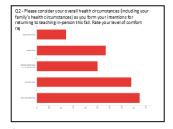
Faculty Return-to-Work
Survey
Report: 06-03-2020

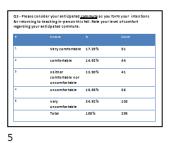
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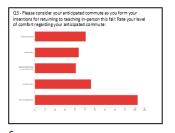


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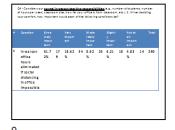






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